



City of Clarksburg, WV
Downtown Parking Analysis
December 15, 2022 Draft

Table of Contents

- Introduction 1
- City of Clarksburg Central Business District 1
 - Exhibit 1 – 1974 Downtown Development Plan Block and Sector Map 2
- Current Public Clarksburg Parking Facilities Operations..... 2
 - Exhibit 2 – Parking Meter layout..... 3
- Park Mobile Data 4
 - Exhibit 3 – Transaction Type Breakdown 4
 - Exhibit 4 – Parking Duration Distribution 5
 - Exhibit 5 – Parking Amounts and Transactions by Hour 5
- Location Data and the Core Downtown Parking Area 6
 - Exhibit 6 – Parking Transactions and Revenue Locations 6
 - Exhibit 7 – Core Downtown Parking Area 6
- Off Street Parking Network Pedestrian Feasibility Analysis 7
 - Exhibit 8 – Hewes Avenue Parking Garage 7
 - Exhibit 9 – Jackson Square 8
 - Exhibit 10 – Library Parking Lot 8
- Parking System Recommendations..... 9
 - Short term - 2023..... 9
 - Mid-Term 2024-2026 11
 - Exhibit 11 – Contemporary Parking Meter with Credit Card Payment Options and Audit Capacity.. 12
- Appendix A Hewes Avenue Parking Garage..... 13
- Appendix B –Above Ground Parking Facility Images 40
- Appendix C-1 Current City of Clarksburg Parking Regulations 52
- Appendix C-2 Current Central Business District Parking Regulations..... 54
- Appendix C-3 Parking Authority Regulation 62
- Appendix D Park Mobile Zone Data 65
- Appendix E 2021-2022 Parking Revenues 66
- Appendix F June 2022 to December 2022 Parking Revenues..... 69

Introduction

The City of Clarksburg, WV has recently been handling increased complaints related to the parking system as it relates to AirGarage activities. In these conversations a common theme emerges, where an individual is looking for short-term parking near the Harrison County Courthouse, cannot find any readily available, parks in a private lot that does not accept physical payment, lease their vehicle unattended, and subsequently returns to find their vehicle immobilized with a demand of over \$40.00 to have the immobilizer removed. The consumer is often confused by this process and believes that the City of Clarksburg is conducting this practice.

While understanding of the individual's concerns regarding the predatory treatment by some private parking providers, there appears to be no legal recourse for those individuals, as they are willingly parking their vehicles on a private parking lot. Concerns about payment availability may be plausible, however it is not staff's understanding that a debt scenario is occurring requiring the use of physical cash. In reviewing this type of complaint, a need for practical short-term parking arises, however the perceived issue is acute with older individuals with limited mobility.

The Economic Development Department has engaged in a mixed-method research project to determine current Central Business District parking opportunities and challenges to facilitate discussion regarding the city's parking inventory and availability. In reviewing this material, a select area of the Central Business District is being used for short-term parking activities while large portions of the parking system are not being used. This information is provided for discussion purposes and for future planning endeavors as established in the Recommendations section of this document.

City of Clarksburg Central Business District

The Central Business District is the core commercial district within the City of Clarksburg. This area is the location from which Clarksburg was established in the 1700's with development occurring through the late twentieth century providing a traditional downtown. The built environment is generally urban in design, with multiple multi-story buildings located on individual parcels without parking facilities. The main thoroughfares for this area are Main Street and Pike Street, both state highways associated with former U.S. Route 50 designations. Being state highways, maintenance of the lanes are provided by the West Virginia Division of Highways. Any modification made to these lanes, including on-street parking provided, would require consultation with the DOH and other state transportation officials and engineers.

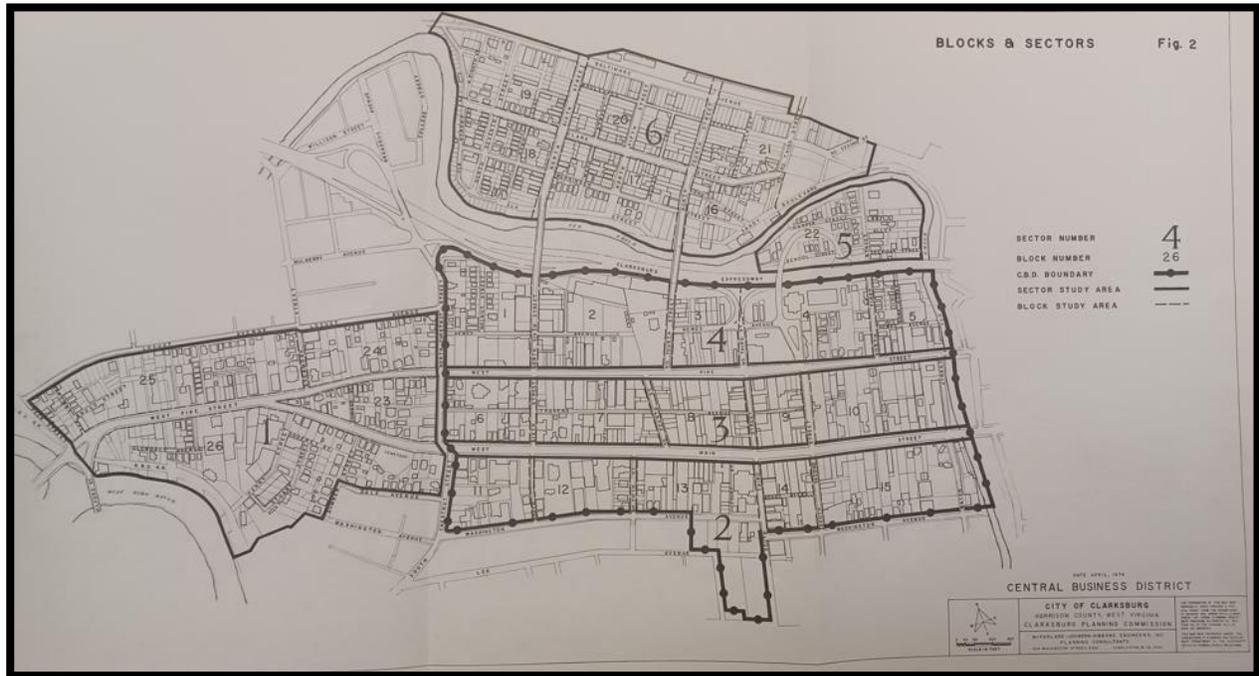
Aside from those thoroughfares, there are multiple side streets transect Main and Pike Street in a north to south direction. In addition, between Main and Pike Streets is the city-maintained right-of-way, Trader's Alley, a limited roadway surface. The image on the following is from the 1974 Downtown Development Plan provided by McFarland, Johnson, Gibbons Engineers Inc. and shows the current built design of the Central Business District. The 1974 plan includes parking goals for the Central Business District:

- Locate parking facilities so that they can accommodate traffic before it reaches the primary retail area.
- Locate parking facilities so that they can be served directly by peripheral traffic circulators.
- Encourage use of parking structures to free as much land as possible for more productive uses.

- Establish realistic techniques for city and/or private development and operation of proposed parking facilities.

These goals have not been fully realized given current parking problems within the Central Business District. Further, without remediation, the use of the only parking structure in the Central Business District is at risk for continued decline and eventual decommissioning.

Exhibit 1 – 1974 Downtown Development Plan Block and Sector Map



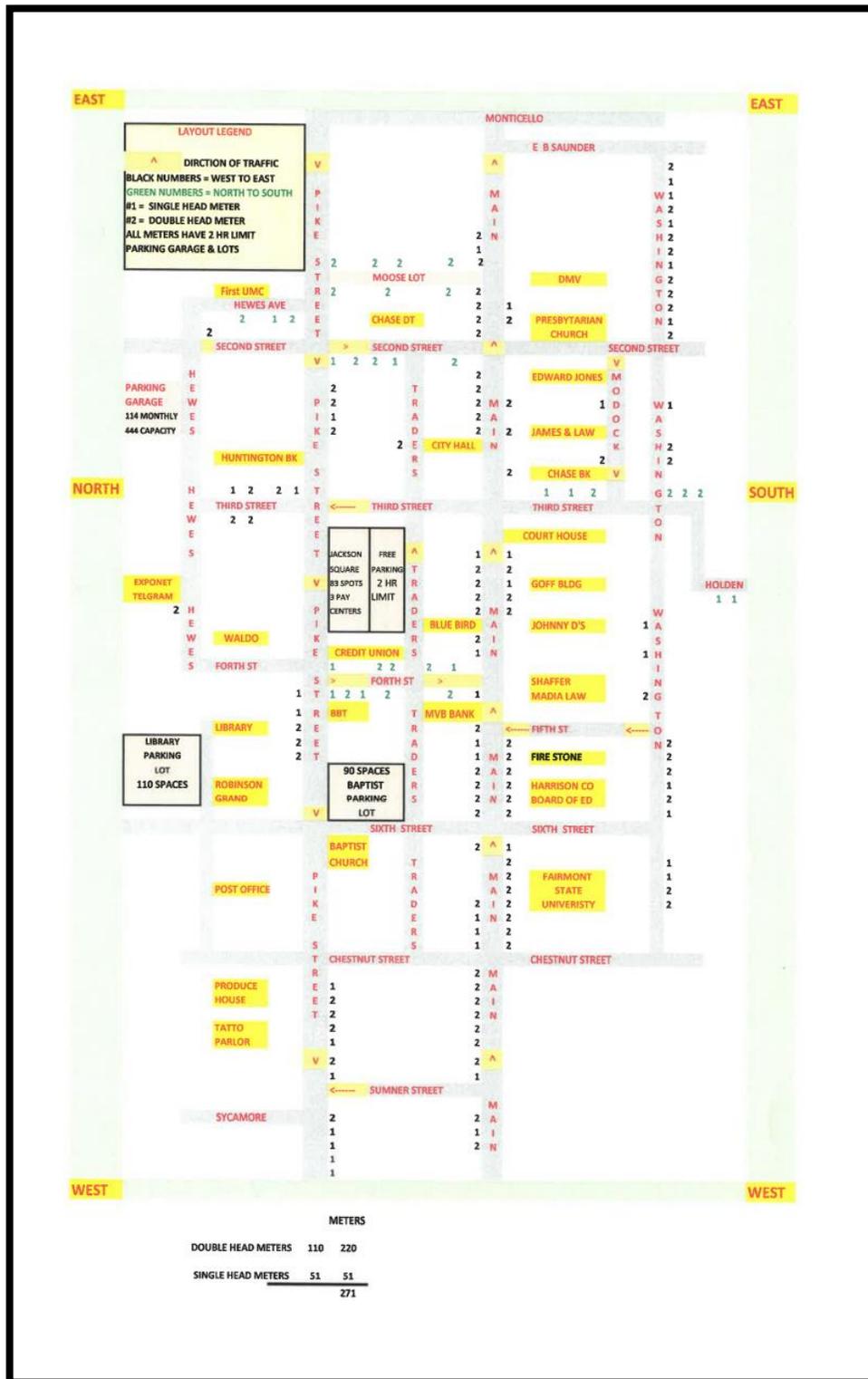
Current Public Clarksburg Parking Facilities Operations

The City of Clarksburg’s Central Business District is served by four public parking facilities, Hewes Avenue Parking Garage, Jackson Square, Clarksburg Library Lot, and Moose Lot. In addition to these lots there are approximately forty individual parking lots serving individual businesses and in some cases public parking (either short term or monthly). Private lots associated with individual businesses and monthly parking are generally receiving vehicles at much higher rate than short term parking solutions.

A total of 271 on-street short term parking meters in addition to multiple 10-minute parking zones and monthly rented on-street parking spaces. The locations of the parking meters are provided on the next page in Exhibit 2. In reviewing these meters, staff conducted three random site assessments. At any given time it was found that entire blocks may have malfunctioning meters, with over 30 meters unresponsive during the initial assessment. Many meters appear functional, but do not actually record cash deposits revealing a system that is no longer functional as implemented.

In addition to taking coin deposits, the City of Clarksburg utilizes the Park Mobile application to allow for individuals to park their vehicle and add time to a meter through the use of their mobile phone. Collections for Park Mobile are much lower than coin usage, with some months reporting almost three times as many coin users as opposed to Park Mobile users.

Exhibit 2 – Parking Meter layout



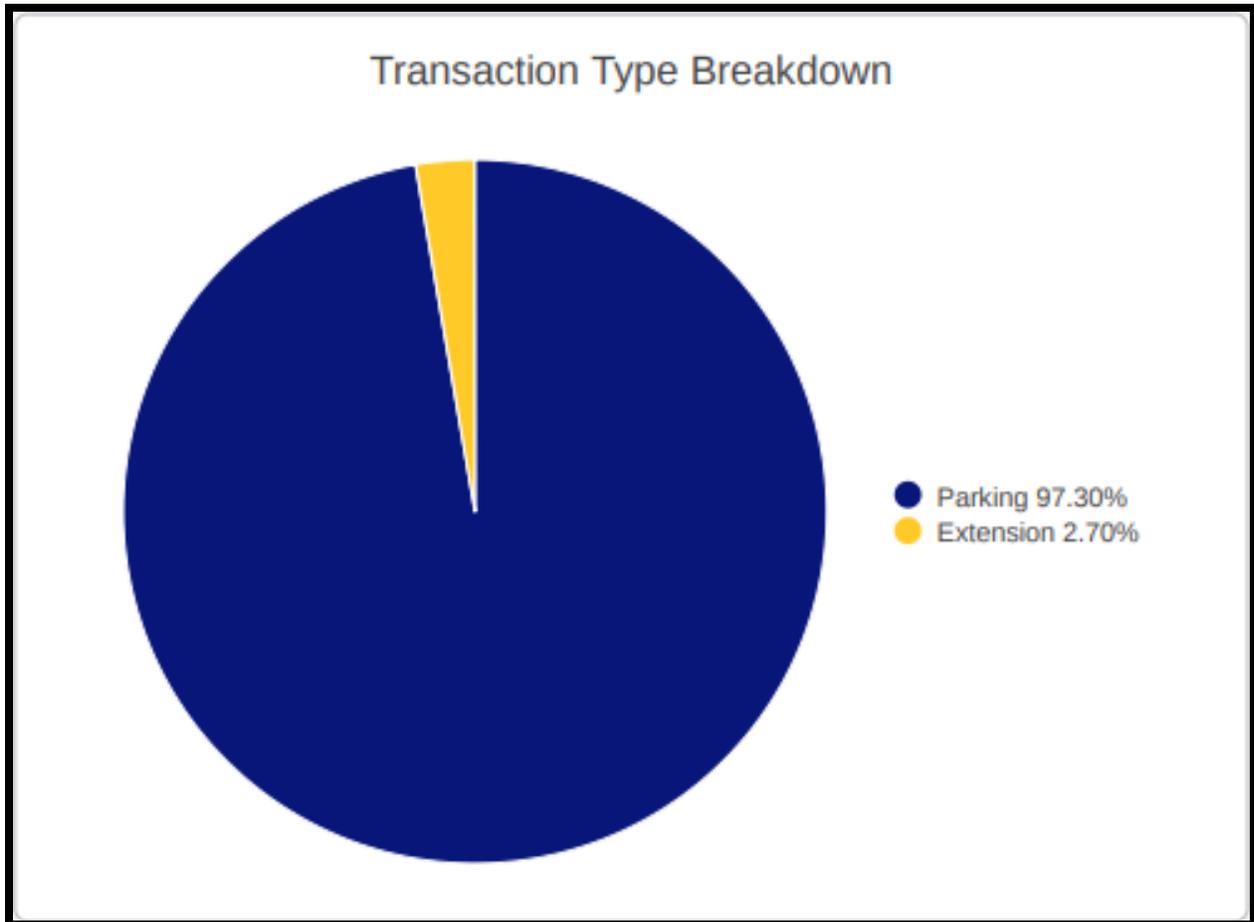
Current parking meters do not have audit capacity limiting usage calculations for time of day or repeat users placing more money into the meter. For the purposes of establishing trends for usage, staff has

reviewed Park Mobile data. It should be noted that this data will be skewed towards individuals who use the application.

Park Mobile Data

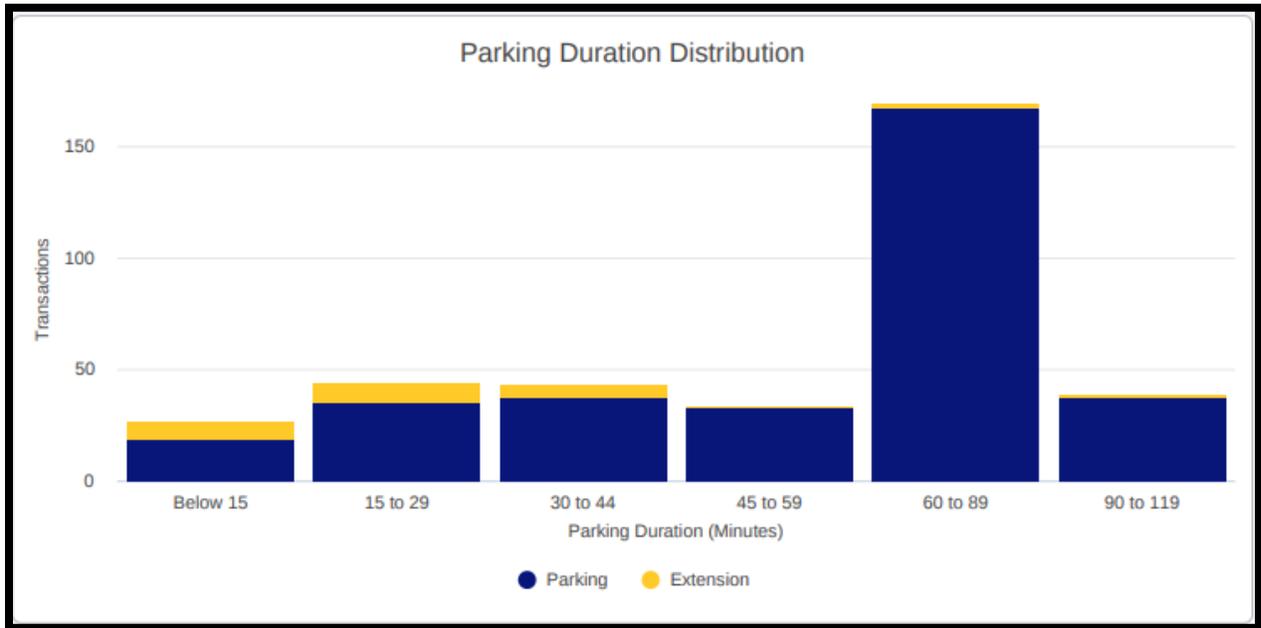
Almost all on-street parking is related to short-term trips as evidenced by the transaction breakdown below. Over 97% of Park Mobile users are not requesting extensions for time and can be considered truly transient with parking. This shows that the meters may be working to limit long-term parking in the Central Business District.

Exhibit 3 – Transaction Type Breakdown



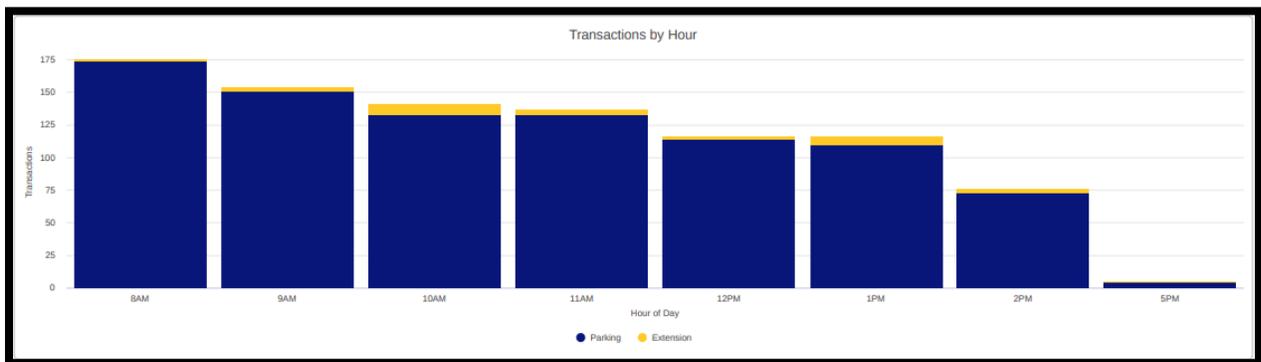
However, in parsing this data, the majority of transactions are for parking periods of one hour to one and a half hours as shown in the Parking Duration Distribution exhibit on the next page. This is counter to on-street parking's use for customer's or individual trips and would be better served with off-street parking.

Exhibit 4 – Parking Duration Distribution



Parking meter activity is generally limited to morning activities, with meter usage declining significantly after 2:00 p.m.

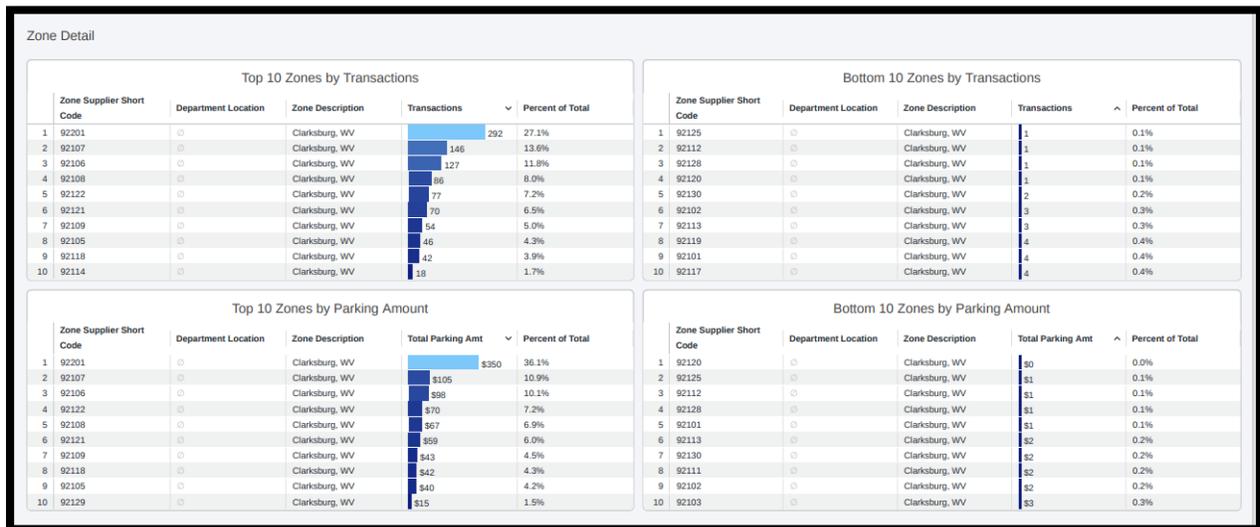
Exhibit 5 – Parking Amounts and Transactions by Hour



Location Data and the Core Downtown Parking Area

Park Mobile’s data includes zonal reports for groupings of meters. The Zone detail below shows that most Park Mobile parking is occurring in Jackson Square with only nine locations in the Central Business District providing more than 90% of parking revenues. Many locations show transactions occurring less than five times in certain locations.

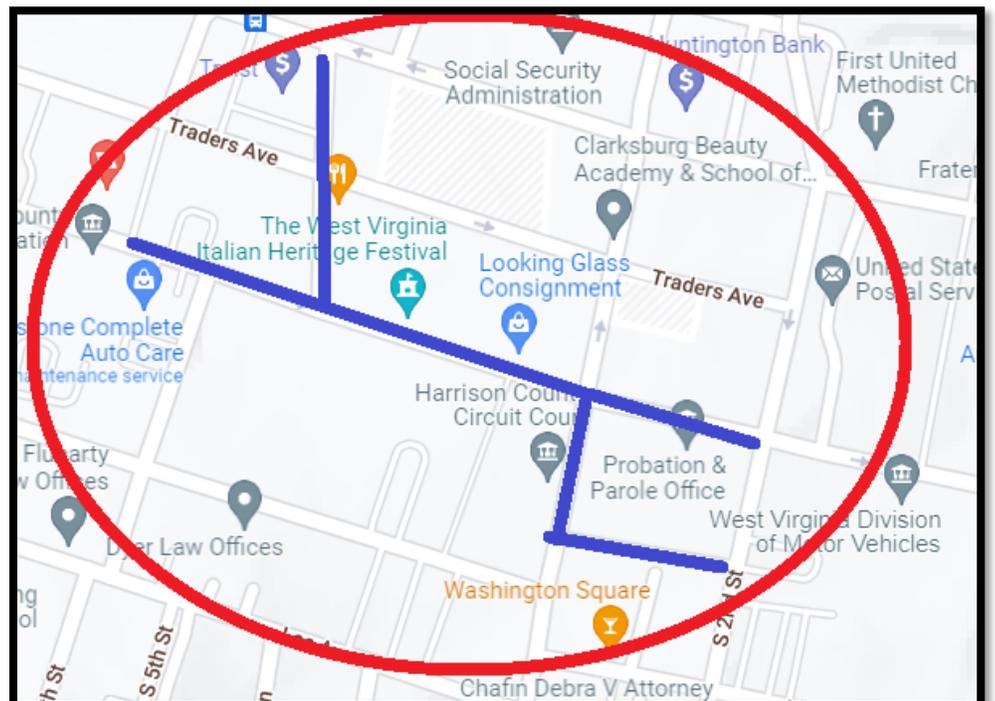
Exhibit 6 – Parking Transactions and Revenue Locations



Using Park Mobile’s zonal data, top areas for parking are identified as Main Street from Second to Fifth Street and parking on Fourth Street and Modoc Alley located adjacent to the Harrison County Courthouse campus. Outside of this core downtown parking area, there is limited use of parking meters.

This was further qualitatively captured with staff in discussion with residents near the intersection of Pike and Main Streets as it was expressed that “Nobody parks there.” Further analysis shows that meters outside of the core downtown parking area have a higher prevalence of inoperability in comparison.

Exhibit 7 – Core Downtown Parking Area



Off Street Parking Network Pedestrian Feasibility Analysis

The vast majority of the Central Business District is serviceable from three of City of Clarksburg’s public off-street parking facilities: Hewes Avenue Parking Garage, Jackson Square, and the Clarksburg Library lot. The Moose lot provides redundancy but does not expand pedestrian access to the western side of the Central Business District. Of those lots, only the Jackson Square facility has regular use. A pedestrian feasibility analysis was conducted to establish areas where a pedestrian would be general willing to walk (.25 miles the parking space). The images below show that all of the core parking area of the downtown is accessible from these parking facilities. However, there are major land-users which are not conveniently located near these off-street parking facilities, in particular the Harrison County Courthouse campus is roughly at a quarter mile from all three facilities. Most of those land-uses are served by private parking lots, whose conduct resulted in the need for this study. In evaluating locations for new public parking facilities, locations to the South of the County Courthouse may provide optimal usage.

Exhibit 8 – Hewes Avenue Parking Garage

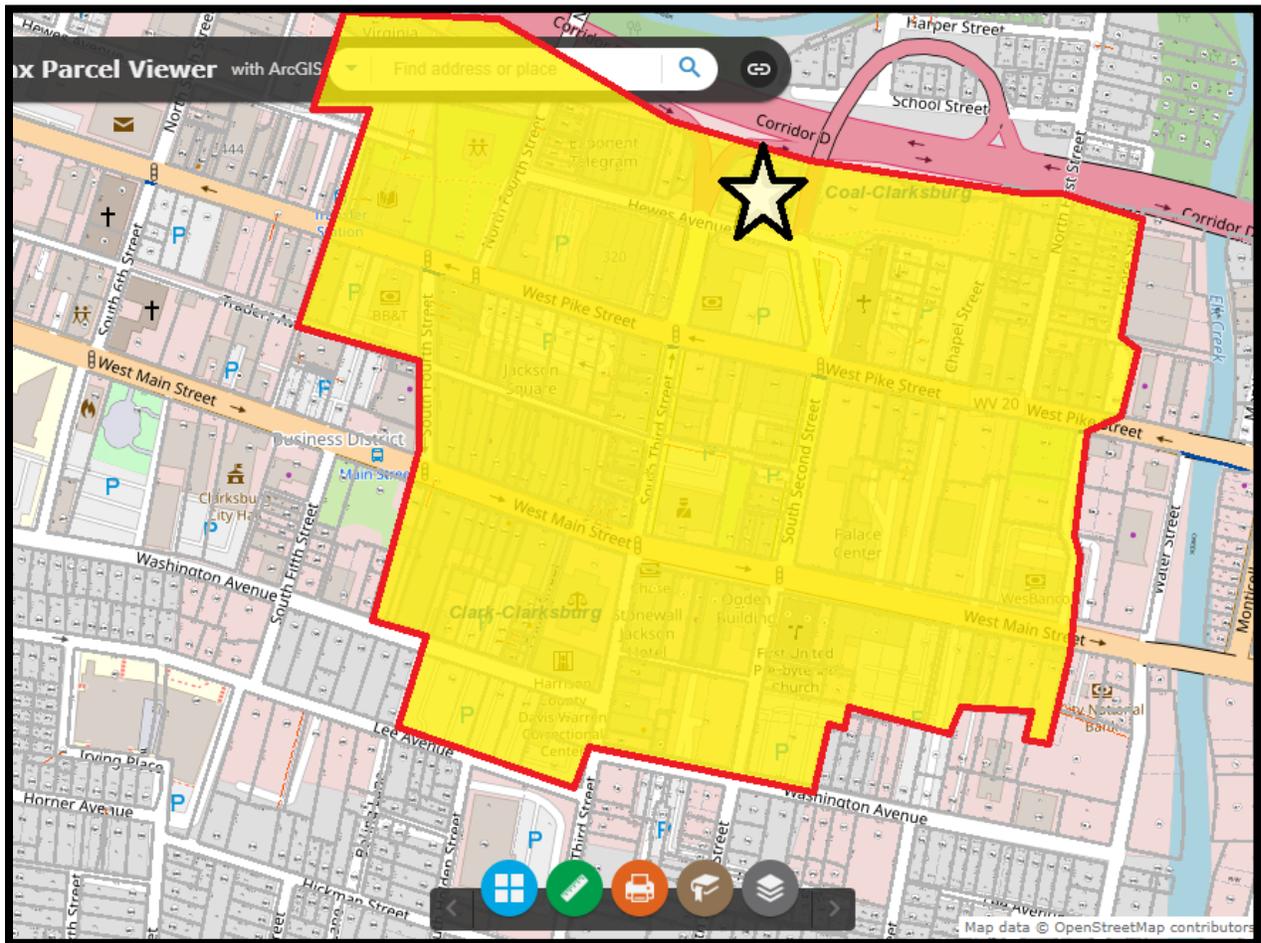


Exhibit 9 – Jackson Square

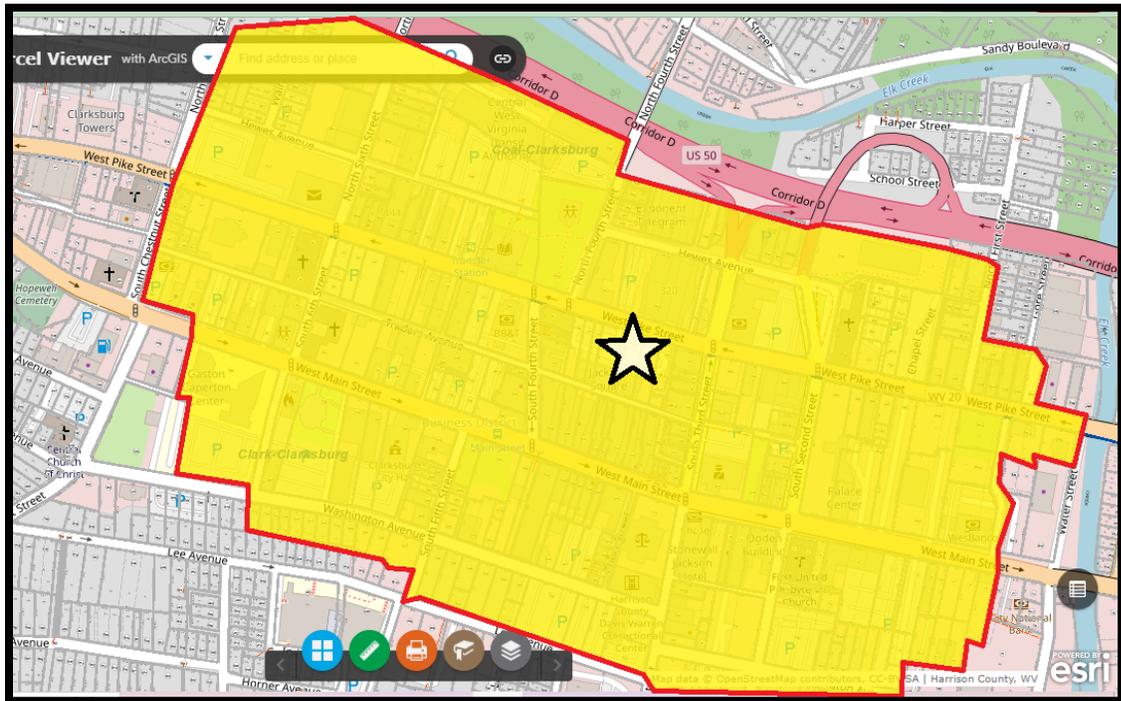
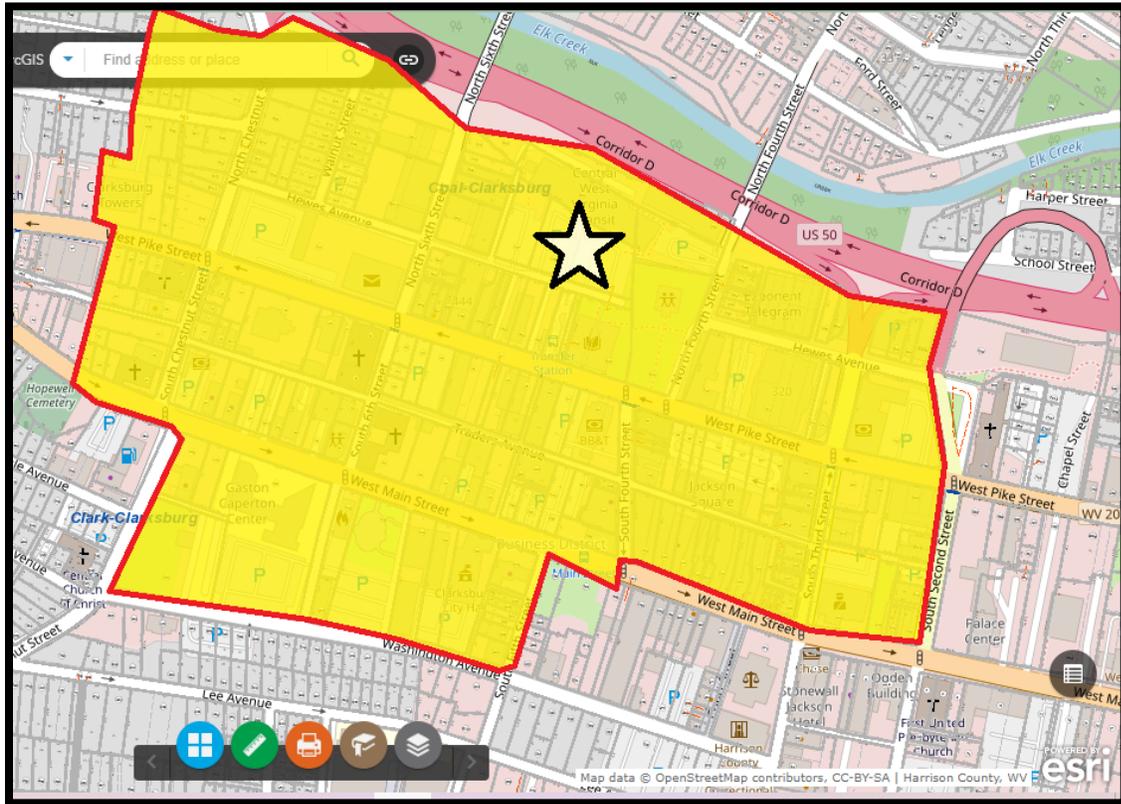


Exhibit 10 – Library Parking Lot



Parking System Recommendations

The Economic Development Department provides the following short-term and mid-term recommendations to better serve the general public and the Central Business District. With these recommendations it should be understood that there are real costs associated with doing nothing. These include the continued decline of the Hewes Avenue Parking Building, parking meter obsolescence, and business flight out of the downtown to accommodate parking for their customers.

Short term - 2023

1. The Hewes Avenue Parking Building is currently in a state of obvious decline with peeling paint, pooling water throughout levels 1 through 4, an elevator system which is frequently non-functional, and extensive corrosion within metal and concrete portions of the structure. This building should be reviewed by a structural engineer to establish current conditions and determine how to rehabilitate the current structure. An action plan should be established to monitor the status of the structure and determine an architectural and engineering means to remediate the immediate issues with this building. The public shouldn't be expected to enjoy utilizing this facility and until it is in a state of repair, the facility will not be able to properly provide off-street parking to the downtown customer, worker, or resident.
2. Evaluate Current Parking Authority Structure and Practices – Future parking projects, practices, procedures, and technologies will require sophistication of resources and thus necessitate the hiring of individuals with enhanced skill sets. The current Parking Authority processes and procedures have been extremely limited, with obvious system deterioration. Future actions will require a more streamlined administrative and organizational structure (i.e. Parking Authority having control of all on-street and off-street parking organized under an enterprise fund) that is characterized by centralization of functions and responsibilities (i.e., the manager of the Department reports directly to the City Manager). Currently the City Manager is the Chief Administrative Officer of the Authority, but an equivalent parking professional with experience with the National Parking Association's best practices would be able to provide system performance information to the City Manager and Council similar to a department head. Changes to Article 141 and evaluation of current membership should occur within the three months during traditional budgeting evaluations.
3. Adopt Mission Statement – Adopting a Mission Statement and its coactive goals should be the first course of action for a reconstituted Parking Authority. This is essential because a mission for the authority provides basis for the new parking system and serves as a basis for all subsequent recommendations and actions. This task can be completed almost immediately at no cost to the public parking system.
4. Create an Enhanced Parking Enterprise Fund – It is essential to formalize future parking fund needs by creating a robust parking enterprise fund. The City will need to work with its financial and legal counsel in the development of appropriate and legal term and conditions. Establishing base revenues will allow for additional parking facility financing and long-term operations.
5. CBD Shuttle Program – The City must first explore any and all funds that would be available to initiate a shuttle program for the Central Business District with cooperation from CENTRA. A pilot grant could be available from a number of sources, and could be combined with other projects related to capital improvements for the City's off-street parking facilities.

6. Examine Parking Garage Construction in Existing Greyfield Areas (surface parking lots/demolition areas) – Multiple existing parcels in the core short-term parking area of the Central Business District present opportunities for new development. Contemporary mixed-use building design allows for integrated parking facilities in addition to residential, commercial, and office uses. The City of Clarksburg in consultation with downtown land owners and building owners to determine where to best place additional physical infrastructure.
7. Expanding Cashier Hours of Operation at Off-Street Parking Facilities– The current hours that the parking facilities and metered and operations are staffed do not correspond well to the hours of non-workday parking demand. This situation limits collections, while also leaving large areas of commercially oriented city owned resources unstaffed. This strains other City Departments, particularly the City Police Department. Expanding staffed service to 10:00 p.m. Monday through Saturday should be evaluated against revenue collection.
8. Examine Monthly Permit Attrition Process – In situations that involve month-to-month contract parking patrons, an attrition program can reduce the number of monthly parking patrons and increase transient parking inventory. On-street parking limited to certain customers results in parking locations not being optimally utilized and limits the entire downtown area’s available customer parking. This limitation is also problematic, as it does not encourage Central Business District parking utilization in non-workday hours.
9. Define and Encourage Public/Private Partnerships in the Development of Additional Parking Spaces – The City of Clarksburg cannot, by itself, be expected to provide sufficient parking for all existing and future development activity in the Central Business District. As has been experienced with Air Garage, the private sector alone cannot adequately provide surface parking resources that are beneficial to the downtown’s economic growth and built environment. Where available, development projects in the Central Business District should encourage off-street parking while providing finance or other development-based incentives to off-set the real costs of construction and providing a functional and productive parking system.
10. Explore Home Rule Changes Allowing Funding Sources to Keep Parking Fees Low – Current West Virginia state code provisions allow for municipalities to participate in Home Rule activities, under certain guidelines and conditions. Funding resources could be captured to fund off-street parking activities. This could include some form of a special fee district, where certain activities in and around parking areas would require a fee be paid to the proposed enterprise fund. Other existing funding schemes utilized in West Virginia are based on employment, the User Fee. A User Fee could also be utilized for parking infrastructure improvements. This will require examination with the City Attorney and formal presentation and approval in accordance with the West Virginia Home Rule board. The overall process could be completed within one-year.
11. Changes to Zoning Ordinance – The Central Business District’s parking standards are provided in Article 1327.03 of the City of Clarksburg Codified Ordinances. Current regulations are arbitrary given the availability of an override provided by the City Council. Section 1327.02(A)(3) is inconsistent with West Virginia State Code provisions related to zoning appeals and presents opportunities for claims of illegal contract zoning. It is recommended that staff revise provisions in the zoning ordinance to decrease required parking spaces for new construction, as the built environment and historic downtown land uses are generally not providing on-site parking or when they are, are not providing for a built environment beneficial for the district’s character and harmony.

Mid-Term 2024-2026

1. **Raise Parking Fines** – The price of parking violations are intended to be sufficiently high to encourage compliance with parking regulations. Parking fines generally range from five dollars or the equivalent of 10-hours on the two-hour meters to fifteen dollars. Fairmont, WV has a similar fine system, while Morgantown, WV has the same fine system operating 24-hours a day in the downtown area. Buckhannon, WV currently fines at \$25.00 for the first infraction up to \$100.00 on the third and subsequent infractions. Martinsburg, WV currently fines at \$10.00 for the first infraction up to \$50.00. A moderate increase in parking fines and consolidation of parking infractions should reduce congestion in short term parking lots and on-street parking locations while providing parking enterprise fund revenues.
2. **Implement Car/Vanpool Incentive program** – It is recommended that the City should examine and implement an incentive program to increase the availability of non-personal motorized mobility options. This could include networking with existing space users in the Central Business District to establish a method for workers in the downtown to reduce their individual automotive trips to the downtown in general.
3. **Implement Uber/Lyft/Taxi Incentive Program** -- It is recommended that the City should examine and implement an incentive program to increase the availability of Uber, Lyft and Taxi drivers in the Central Business District throughout the day. This could include a direct subsidy program or other practical financial incentive for these businesses to operate.
4. **Raise Rates** –Because it is essential to have higher on-street rates to discourage long-term parking, it is recommended that on-street parking rates should be raised. This cannot occur in vacuum though and must be examined in the context of where parking is occurring. Jackson Square rates should be uniform in providing a longer-term parking solution.
5. **Upgrade Parking Meters** – Current parking meters are mechanical and cannot be individually audited. Unlike mechanical parking meters, electronic parking meters can be audited because they retain collections data. With electronic parking meters, the amount deposited into the parking meter, not the amount collected, could be compared with the amount deposited in the bank. These systems also allow for card based payments, currently unavailable for on-street parking users outside of the Park Mobile phone based app. Please see Exhibit 11 for a typical design of modern parking meters.
6. **Explore Development of Publicly Sponsored Resident Parking Decals on Select Streets** – The City’s ability to achieve mixed-use residential projects in the Central Business District is limited for existing structures that do not have adequate off-street parking. A residential permit system, where the permitted vehicle associated with a residential tenant in the Central Business District may park in certain metered parking spaces without having to pay at the parking meter. Individual permits could be obtained through the Parking Authority for a monthly fee similar to current monthly parking rates at the City Parking Building.
7. **Consolidate On-Street Meter System** –A large portion of the city’s current metered parking spaces could be modified to a traditional signed parking program (2-hour parking) or entirely eliminated. Additionally, 10-minute spaces should be removed with parking meters placed in those spaces, as the parking meter encourages timely parking usage while providing parking revenues.
8. **Update City Code** – The City should evaluate changes to other Clarksburg code sections to mandate private parking facilities operate in a manner that is complementary to the public and

not predatory. Signage dictating operations, methods of payment permitted, and availability of an attendant should be examined.

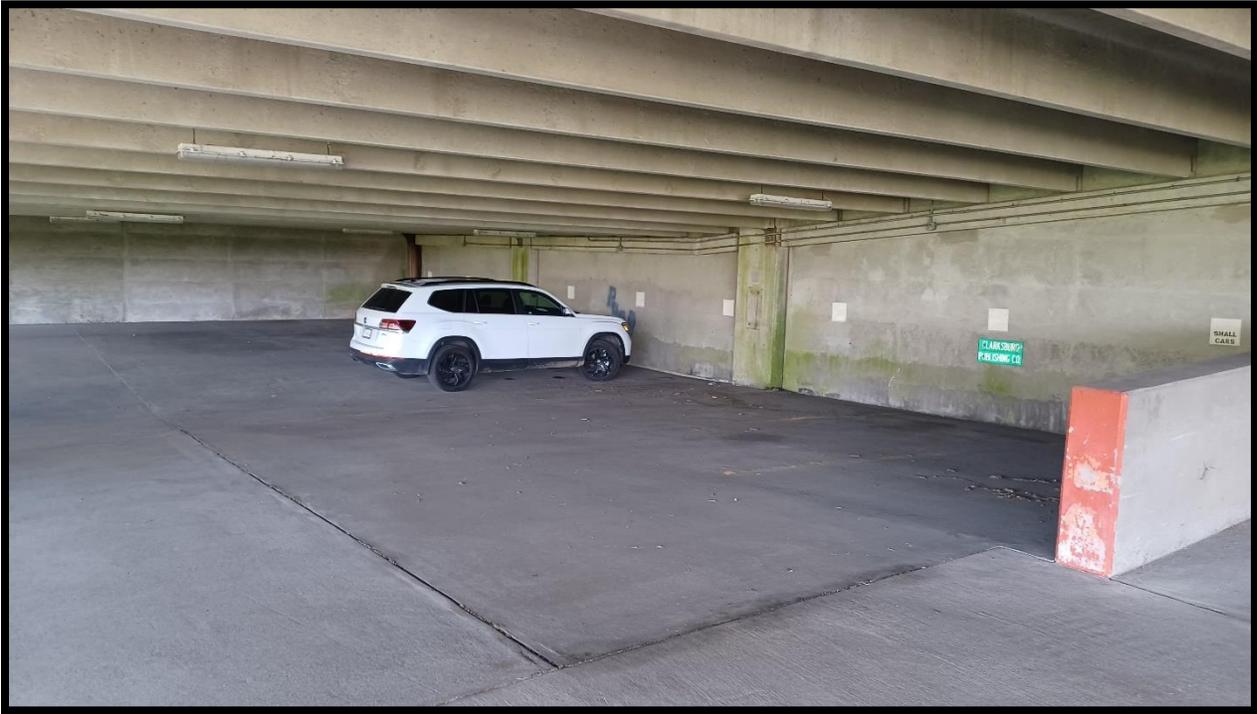
9. Evaluate Jackson Square as a Parking facility – Jackson Square’s design and location within the core of the Central Business District presents opportunities for activities beyond parking, including farmer’s markets, concert venues, craft markets, and a general entertainment zone. This creates problems, as the core parking area’s most effective parking lot, parking problems occur whenever this facility cannot accept vehicles. Businesses that rely on this parking lot for their customers are at a disadvantage when not in operation and potential patrons to an event have limited parking. By reviewing the use of the facility the upper lot may be better utilized as a community facility without parking. This evaluation will require stakeholder involvement and negotiations as the public benefits from this facility are great as a parking lot and a community space.
10. Evaluate Lane Uses Other Than On-Street Parking – In general, there has been a shift in contemporary development practices to reduce required parking spaces and increasing a multi-modal transit opportunities. In Clarksburg, that could mean the elimination of parking on Main and Pike Streets with the lane being modified into segregated bicycle lanes and community spaces. These types of place making forms will require coordination with the West Virginia Division of Highways to study other allowable uses of this space.

Exhibit 11 – Contemporary Parking Meter with Credit Card Payment Options and Audit Capacity.



Appendix A Hewes Avenue Parking Garage

Walls covered in mold with peeling paint and damaged concrete.



Concrete patch failure



Cracked concrete drive surface



Concrete damaged with damaged rebar visible



Obsolete parking ticket machine



Concrete damaged with rusted conduit in stairway



Rusted metal throughout stairway



Graffiti in the elevator



Damaged interior in the elevator



Dirty floors and walls in the elevator



Elevator entrance with mismatched painted walls and rust present



Large portions of the stairwell with graffiti being painted over repeatedly.



Visibly rusted features in the stairway



Broken elevator buttons



Broken window - shattered



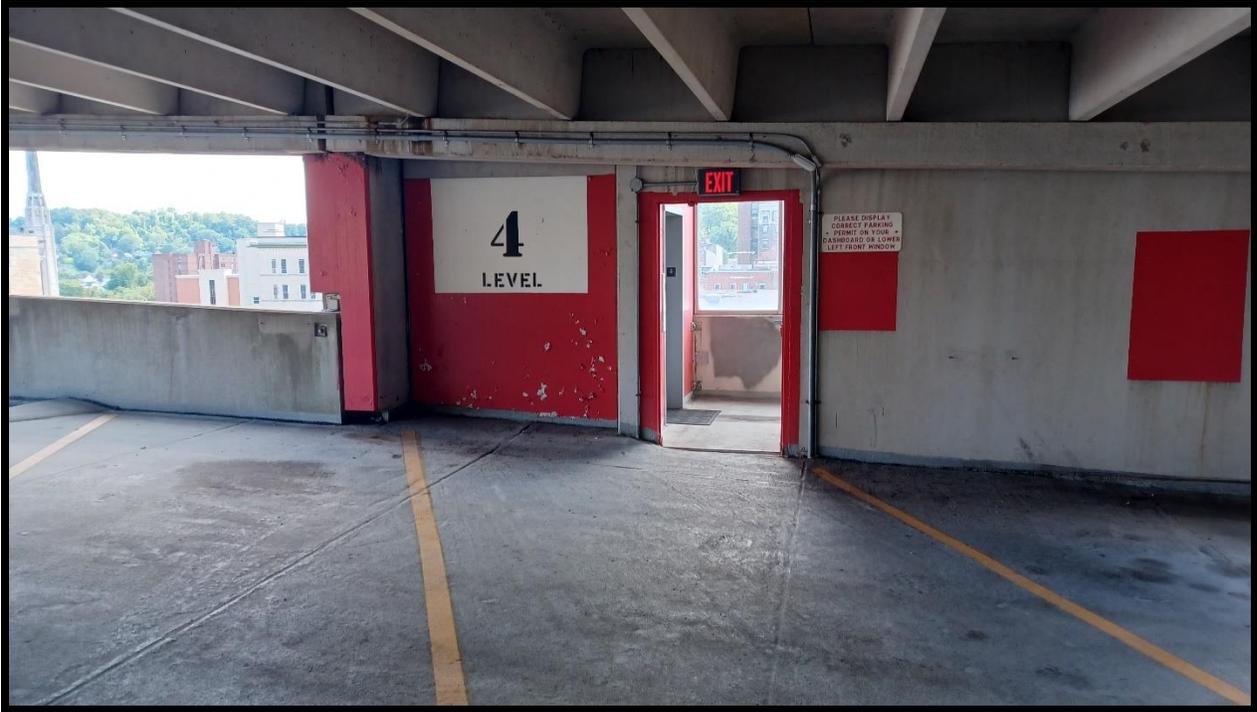
Broken window - shot



Graffiti on elevator doors



Peeling paint



Broken drain



Large quantity of dirt/debris



Large quantity of dirt/debris



Visible mold and concrete scaling



Concrete is cracked with water intrusion visible



Concrete is cracked with water intrusion visible



Concrete is cracked with water intrusion visible



Concrete is cracked with water intrusion visible



Concrete is bubbling with water pooling visible



Water pooling



Concrete damage



Concrete is damaged with rusted and damaged rebar visible



Concrete is damaged with rusted and damaged rebar visible



Concrete is damaged with rusted and damaged rebar visible



Concrete is scaling with water pooling



Water pooling



Water is dripping off of this damaged beam onto the floor below. Rebar is visible



Water pooling



Exterior signage is beginning to wear the structure as evidenced by the rust stains.



Pieces of concrete



Pieces of concrete



Water stains are shown with damaged concrete and rust visible



Concrete is damaged with rust visible



Rust visible on upper metal pieces



Water stains are shown with damaged concrete and rust visible



Name placards not installed correctly



Visible water stains and rust



Rusted metal in the garage



Water pooling



Waterpooling



Visible water stains



Appendix B –Above Ground Parking Facility Images

Integrated bicycle parking



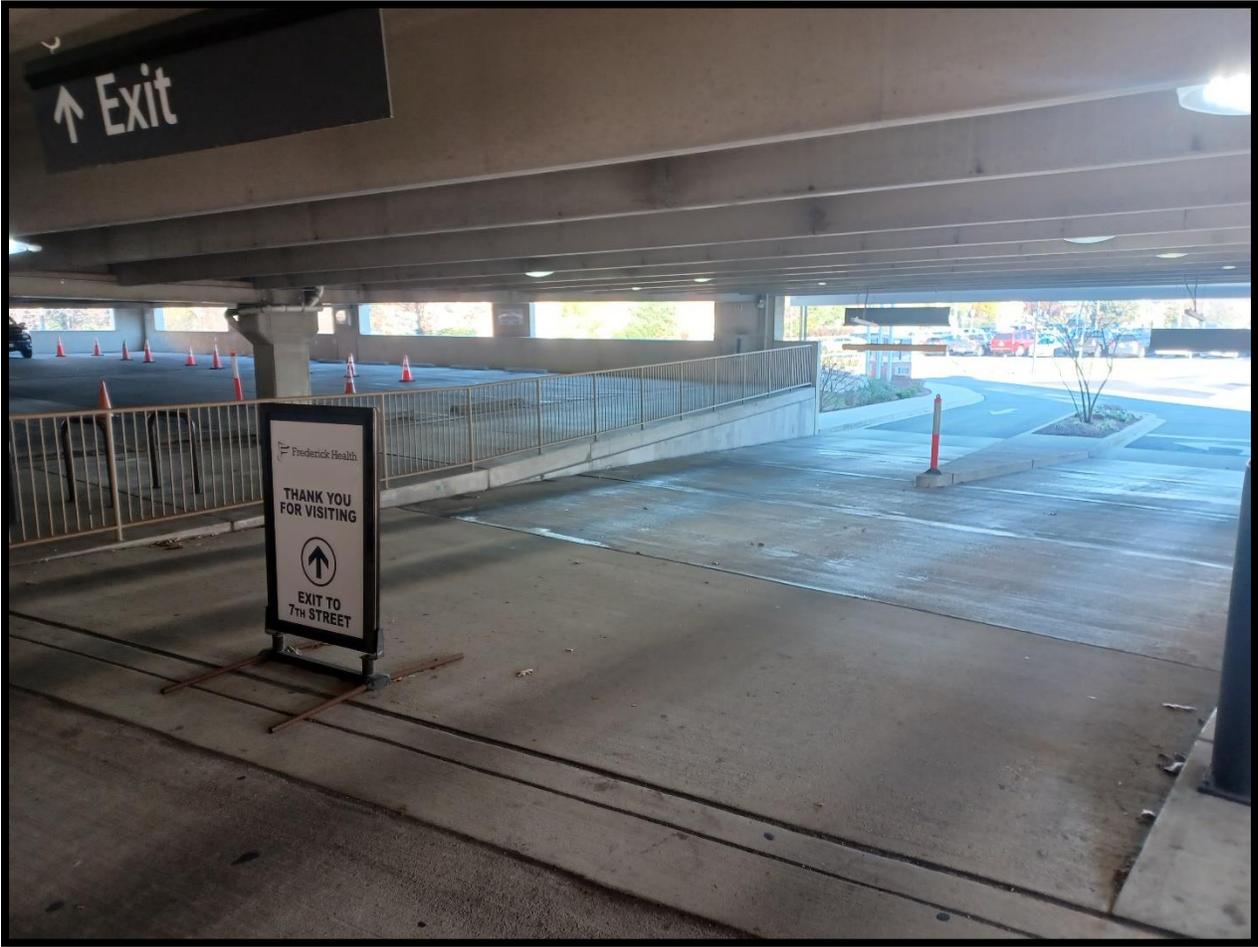
Entrance based directional signage



Clean Unpainted cooridors and walkwys



Legible signage with conteporary design



Functional attendant booth



Integrated vehicle calming controls



Emergency boxes on multiple levels



Motion sensing LED lighting



Motion sensing LED lighting



Integrated EV charging stations



Integrated EV charging services



Fire extinguishers available



Appendix C-1 Current City of Clarksburg Parking Regulations

Fine Description	Ticket Amount	After Penalty
10 Minute Zone	\$5	\$7
1st 2 Hour Parking Limit	\$5	\$10
1st Overtime Parking Ticket	\$5	\$10
2nd Overtime or 2 Hour Limit	\$10	\$15
30 Minute Time Limit	\$5	\$7
3rd Overtime or 2 Hour Limit	\$10	\$15
4th Overtime or 2 Hour Limit	\$10	\$15
Bagged Meter	\$5	\$10
Bio Permit Parking Violation	\$100	\$105
Blocking Drive Way	\$10	\$10
Blocking Intersection	\$65	\$70
Double Parking	\$5	\$7
Fire Hydrant	\$45	\$50
Fire Lane	\$45	\$50
Handicapped Zone	\$100	\$105
Headed Wrong Way	\$5	\$7
Impeding Traffic	\$130	\$135
Limited Zone	\$5	\$7

Fine Description	Ticket Amount	After Penalty
Loading Zone without Permit	\$10	\$10
Monthly Parking Space	\$10	\$10
Parked in Crosswalk	\$25	\$30
Parked on Sidewalk	\$25	\$30
Parked on Yellow Line	\$10	\$10
Prohibited Zone	\$10	\$10
Storage on Street	\$10	\$7
Unattended Vehicle	\$100	\$105

Appendix C-2 Current Central Business District Parking Regulations

ARTICLE 1327

Business Districts and Uses

- 1327.01 Districts established and described.
- 1327.02 Permitted uses.
- 1327.03 Parking, loading, yard and height requirements.
- 1327.04 B3 and B4 district requirements and procedures.
- 1327.05 Business uses and requirements.
- 1327.06 Business uses: parking spaces required.
- 1327.07 Business uses: loading and unloading berths required.
- 1327.08 Other Business District and use requirements.
- 1327.09 Residential uses above commercial uses.

CROSS REFERENCES

Districts established -see P. & Z. 1315.01

Residential uses - see P. & Z. 1323.04

1327.01 DISTRICTS ESTABLISHED AND DESCRIBED.

Five districts, B1, B2, B3, B4, and CBD are established to meet the specific requirements for the several classes of business uses needed to give adequate service throughout the City as related to present and future development. Single, two-family and multi-family dwellings are permitted uses in all of the business districts except the B3 and B4. All residential uses permitted in the business districts are subject to the requirements of Section 1323.04. The specific requirements for business uses in these districts are given in Sections 1327.05, 1327.06, 1327.07 and 1327.08. For contingent uses permitted in the business districts, see Section 1335.08 and for special exceptions see Section 1339.04. A brief description of the business districts follows:

(a) B1. This district is designed and located in neighborhoods to accommodate the primary shopping and service needs of the locality. Although limited in area occupied, B1 Districts are important to the economic welfare of the community in placing "convenience", and "impulse" goods shops close to the consumer. The local business uses defined in Section 1327.02 are permitted in all business districts.

(b) B2. This is a general business district providing for all types of business and service uses including warehouse and storage facilities as well as some light industrial operations.

(c) B3. This is a restricted business district designed to accommodate the shopping and service needs of the City.

(d) B4. This district is designed to encourage development of planned shopping centers for retail shopping facilities.

(e) CBD. This is a general business district providing for all types of business and service uses including warehouse and storage facilities as well as some light industrial operations, but excluding billiard or pool rooms, and night clubs, other than those included in the premises of a hotel or motel, with a West Virginia beer license. The boundaries within this district are as follows:

Beginning at the intersection of the center line of Elk Creek and the center line of Washington Avenue; thence in a westerly direction with the center line of Washington Avenue to the intersection of the center line of South Chestnut Street and the center line of Washington Avenue; thence with the center line of South Chestnut Street in a northerly direction to the intersection of the center line of North Chestnut Street and the center line of Hewes Avenue; thence with the center line of Hewes Avenue in an easterly direction to the intersection of the center line of North 6th Street and the center line of Hewes Avenue; thence with the center line of North 6th Street in a northerly direction to the intersection of the center line of Elk Creek and the center line of North 6th Street; thence with the center line of Elk Creek in an easterly and then a southerly direction to the intersection of the center line of Washington Avenue and the center line of Elk Creek, the point of beginning.

1327.02 PERMITTED USES.

The business uses defined below are permitted in the districts indicated in 1327.05 when complying with the requirements specified in 1327.05, 1327.06, 1327.07 and 1327.08, subject to the provisions of 1327.03 provided however, that billiard or pool rooms and night clubs with a West Virginia beer license, other than those included in the premises of a hotel or motel, are not permitted in the CBD District.

(a) A local business use is one which is primarily of a retail or service nature and is classified in the following categories:

(1) Automobile service. (including but not limited to the following)

- A. Filling station
- B. Commercial parking structure
- C. Commercial parking lot
- D. Sales room
- E. Open area for automobile or trailer sales

(2) Business service. (including but not limited to the following)

A. Bank

- B. Office building
- C. Postal station
- D. Telegraph office
- E. Telephone exchange
- F. Utility company business office

(3) Clothing service. (including but not limited to the following)

- A. Laundry agency
- B. Self-service laundry
- C. Dry cleaning establishment using not more than two clothes cleaning units, neither of which shall have a rated capacity of more than forty pounds using cleaning fluid which is nonexplosive and nonflammable
- D. Dress
- E. Millinery
- F. Tailor and pressing shop
- G. Shoe repair shop

(4) Equipment service. (including but not limited to the following)

- A. Radio or television shop
- B. Electric appliance shop
- C. Record shop

(5) Food service. (including but not limited to the following)

- A. Grocery
- B. Meat market
- C. Supermarket
- D. Restaurant
- E. Delicatessen
- F. Cold storage lockers, for individual use
- G. Bakery
- H. Roadside sales stand

(6) Personal service. (including but not limited to the following)

- A. Barber shop
- B. Beauty shop
- C. Reducing salon
- D. Photographic studio

(7) Retail service, retail stores generally. (including but not limited to the following)

- A. Drug store
- B. Hardware
- C. Stationer
- D. Newsdealer
- E. Show room, for articles to be sold at retail
- F. Commercial greenhouse not exceeding one thousand (1,000) square feet in area.
- G. Apparel shop
- H. Flower shop

(8) Business recreational uses.

- A. Indoor theater
- B. Bowling alley
- C. Billiard room
- D. Dancing academy
- E. Tavern or night club, only in conformity with requirements of laws or ordinances governing such use.

(9) Private club or lodge.

(10) Department store.

(11) Advertising sign or billboard

(12) Accessory building or use customarily incidental to the above uses. Any building used primarily for accessory purposes may not have more than forty percent (40%) of its floor area devoted to storage purposes incidental to such primary use, and provided that no more than five persons are employed at one time or on any one shift in connection with such incidental use.

Local business uses, subsections(a)(2) through (10) and (12) hereof, shall be conducted within buildings so constructed that no noise of any kind produced therein shall be audible beyond the confines, of the building.

(b) A general business use including accessory buildings and uses includes the uses, specifically dated or implied, as follows:

- (1) Local business uses
- (2) Hotel
- (3) Storage warehouse
- (4) Wholesale establishment
- (5) Motor bus or railroad passenger station
- (6) Veterinary hospital for small animals and kennel
- (7) Automobile repair, entirely within enclosed buildings

(8) Any business use not specifically stated or implied elsewhere in this Ordinance and complying with the above definition, is not permitted without a hearing and a decision made by the Board of Zoning Appeals.

(c) A restricted business use is one which is primarily of a retail or service nature and is classified in the following categories:

- (1) Automobile Service
 - A. Filling Station
- (2) Business Service
 - A. Bank
 - B. Office building
 - C. Postal station
 - D. Utility company business office
- (3) Clothing Service
 - A. Laundry agency (pick-up only)

- B. Dressmaking
- C. Millinery
- (4) Equipment Service
 - A. Radio or television shop
 - B. Electric appliance shop
 - C. Record shop
- (5) Food Service
 - A. Restaurant
 - B. Delicatessen
 - C. Bakery
- (6) Personal Service
 - A. Barber shop
 - B. Beauty shop
 - C. Reducing salon
 - D. Photographic studio
- (7) Retail Service
 - A. Drug store
 - B. Hardware store
 - C. Apparel shop
 - D. Flower shop
 - E. Stationary Shop

1327.03 PARKING, LOADING, YARD AND HEIGHT REQUIREMENTS.

Other provisions and requirements for business uses are as follows:

(a) Parking and Loading Areas.

- (1) Parking spaces shall be provided on the lot, or within three hundred (300) feet thereof on a site approved by the Board, as indicated in 1327.06.
- (2) Loading and unloading berths shall be provided on the lot as indicated in 1327.07.
- (3) Parking requirements shall not apply in a block where fifty percent (50%) or more of the area was occupied by business or industrial structures at the time of passage of this Zoning Ordinance, except where changes in use occur which will require additional parking. This exception may be waived by City Council in the CBD district.
- (4) Groups of uses requiring parking space may join in establishing group parking area with capacity aggregating that required for each participating use.
- (5) Public parking area and loading and unloading berths shall be paved with a bituminous or concrete hard surface.
- (6) Loading and unloading berths shall not be required for business uses which demonstrably do not receive or transmit goods or wares in quantity by track delivery.
- (7) Parking and accessory uses are permitted in the required front yard in the B1 Districts. (1969 Code §27-29)
- (b) Rear Yard Regulations. One-half of an alley abutting the rear of a lot may be included in the rear yard, but such alley space shall not be included for loading and unloading berths. (1969 Code §27-27)
- (c) Front Yard Regulations. Where twenty-five percent (25%) or more of the lots in a block are occupied by buildings, the setback of such buildings shall determine the dimension of the front yard in the block. (1969 Code §27-26)
- (d) Height Regulations. The maximum height requirement in Section 1327.05 may be increased if buildings are set back from front and rear property lines, one foot for each two (2) feet of additional height above the maximum height requirement.

Chimneys, cooling towers, elevator bulkheads, fire towers, penthouses, stacks, tanks, water towers, transmission towers or essential mechanical appurtenances may be erected to any height not prohibited by other laws or ordinances. (1969 Code §27-28)

1327.04 B3 AND B4 DISTRICT REQUIREMENTS AND PROCEDURES.

(a) The seven local business uses listed in Section 1327.02 (c) are permitted in the "B3" District and subject to compliance with the following requirements and procedures:

(1) The owner or owners of such tract of land shall have obtained approval of the Board of Zoning Appeals in accordance with the procedure set forth in Article 1339 and the requirement standards in Section 1339.04.

(1969 Code §27-30)

(b) The twelve (12) local business uses listed in Section 1327.02 (a) are permitted in the "B4" District.

(1) The owner or owners of such tract of land shall have obtained approval of the Board of Zoning Appeals in accordance with the procedure set forth in Article 1339 and the requirement standards in Section 1339.04.

(1969 Code §27-30)

(c) Video Lottery or Gaming Establishment. There will also be permitted in the CBD, Glen Elk #1 and Emily Drive, establishments at which the form of gambling or games of chance known as "limited video lottery" on machines licensed by the West Virginia Lottery Commission pursuant to Article 22B of Chapter 29 of the West Virginia Code. Provided that, nothing in this article shall be construed to limit or prohibit charitable organizations from holding charitable bingo raffles conducted pursuant to the provisions of Articles Twenty and Twenty-one of Chapter Forty-Seven of the said Code. For purpose of this section, a place of worship shall be defined as an institution which qualifies as tax exempt under the provisions of 26 U.S.C. § 501(c)3, within which weekly religious services are offered to the congregation and/or the general public.

(Ord. 20-10. Passed 2-20-20.)

1327.05 BUSINESS USES AND REQUIREMENTS.

REQUIREMENTS	TYPE OF BUSINESS USE	
	Local Business	General Business
District(s) in which use is permitted	CB, B1, B2*, B3*, B4, I1, I2	B2, CBD, I1, I2
Minimum front yard in feet in districts indicated	B1, I1 and I2 15 B2, CB None B3 15 B4 40	B2, CB None I1 and I2 15
Minimum side yard in feet along the side street line of a corner lot where block is adjoined by a residential district	5	5
Minimum side yard in feet where a business district adjoins a residential district within the block	5	5
Minimum side yard in blocks not including a residential district	None	None
Maximum building height in feet in districts indicated	B1 60 B2, CB 100 B3 35 B4 50 I1, I2 60	B2, CB 100 I1, I2 60
Minimum rear yard in feet	15	15
Maximum lot coverage in percent of lot	90	90
Vision clearance on corner lots	Yes	Yes

*May be permitted as a Special Exception in accordance with the requirements specified in Article 1339.

1327.06 BUSINESS USES: PARKING SPACES REQUIRED.

TYPE OF USE	PARKING SPACES REQUIRED
(a) <u>Local and Restricted Business Uses</u>	
Category (2) under 1327.02 (a and c), except (2)E. listed under 1327.02(a)	One for each 500 square feet of floor area
Automobile or trailer sales area	One for each 1000 square feet of the premises used for retail purposes

Categories (3) through (7) under 1327.02 (a and c) and categories (8)C. and E. under 1327.02(a)	One for each 125 square feet of floor area
Indoor theater	One for each 6 seats
Bowling alley	Three for each lane plus one for each 6 spectator seats
Dancing academy	One for each 200 square feet of floor area
Private club or lodge	Space to accommodate 50 percent of the active membership at one space per each 3 members
Department store	One for each 200 square feet of floor area

TYPE OF USE

PARKING SPACES REQUIRED

(b) General Business Uses

Hotel

One for each 3 employees plus one for each 2 sleeping rooms

Storage warehouse and wholesale establishment

One for each 3 employees or occupants. The maximum number of employees or occupants to be used in determining spaces.

Motor bus or railroad passenger station

One for each 3 employees plus one for each ten seats in waiting room. Other retail uses in connection therewith shall provide one space for each 2 employees.

Automobile and truck repair

One for each 200 square feet of floor area

Veterinary hospital for small animals or kennel

One space for each 3 animals to be confined in temporary or permanent pens or cages

Category (8) under 1327.02(b)

As determined by the Board of Zoning Appeals

(1969 Code Zoning Charts Figure 3)

1327.07 BUSINESS USES: LOADING AND UNLOADING BERTHS REQUIRED.

TYPE OF USE	GROSS FLOOR AREA (Sq. Ft.)	LOADING & UNLOADING BERTHS REQUIRED
Retail stores	3,000 to 15,000	1
Department stores	15,001 to 40,000	2
Wholesale establishments, storage uses and other business uses	Each 25,000 additional	1 additional
Office buildings	100,000 or less	1
	100,001 to 336,000	2
	Each 200,000 additional	1 additional

(1969 Code Zoning Charts Figure 4)

1327.08 OTHER BUSINESS DISTRICT AND USE REQUIREMENTS.

No billiard or pool room, or night club with a West Virginia beer license, other than those included in the premises of a hotel or motel, shall locate within five hundred (500) feet of a billiard or pool room, or night club, other than those included in the premises of a hotel or motel, nor shall they be permitted to locate within one thousand (1,000) feet of a residential district.

1327.09 RESIDENTIAL USES ABOVE COMMERCIAL USES.

Residential use of the upper stories of commercial buildings in the CBD District shall be permitted only when the following standards are met:

(a) The space available for such residential use occupies an aggregate space equal to a minimum of fifty percent (50%) of the aggregate first floor gross floor area of such commercial building;

(b) No part of a residential floor is used for commercial purposes;

- (c) Such upper floors meet all standards for multi-family dwellings permitted in the CBD District; and
- (d) Such structure has separate outside entrances for residential and commercial uses.

(Ord. 98-37. Passed 12-3-98.)

Appendix C-3 Parking Authority Regulation

ARTICLE 141

Parking Authority

- 141.01 Continued.
- 141.02 Appointment.
- 141.03 Officers designated; rules of procedure; compensation.
- 141.04 Powers and limitations generally.
- 141.05 Power to contract.
- 141.06 Power limited to off-street parking.
- 141.07 Revenue bonds.

CROSS REFERENCES

Creation; powers - see CHTR. Sec. 24

Contracts and purchases - see CHTR. Sec. 32

Off-street parking rates - see TRAF. 355.01

141.01 CONTINUED.

There is hereby continued a Parking Authority, as provided in Section 24 of the Charter and West Virginia Code Art. 8-16. (1969 Code Sec. 2-73)

141.02 APPOINTMENT.

The Parking Authority shall be composed of five members, who shall be appointed by Council, one of whom shall be appointed for three years, two members for two years and two members for one year. The City Manager shall be an ex officio member thereof, without a vote. Upon the expiration of each such term, except for the City Manager, and for each succeeding term thereafter, the successor shall be appointed for a term of three years. The City Manager's term shall coincide with his tenure of office and shall terminate coincidentally with his termination of office as City Manager. Vacancies on the Parking Authority shall be filled in the same manner as the original appointments, and, except for the City Manager's term, shall be for the remainder of the unexpired term. (1969 Code Sec. 2-74.)

All appointments made to this Authority by Council shall be for terms to begin on March 1 of the year of the appointment. The first appointment made to the Authority after enactment of this paragraph shall be for a term to begin on December 8 and thereafter the terms shall run on an annual basis beginning on March 1. Additionally, any member of this Authority appointed by City Council who has not been present for at least seventy percent (70%) of all regular and special meetings of the Authority in any calendar year, excluding absences deemed by the chairperson to be excusable, shall be removed from office upon the affirmative action of the chairperson of the Authority and after approval of such removal by Council and a replacement shall be chosen by City Council to serve the remainder of the existing term. (Ord. 96-6. Passed 4-4-96; Ord. 01-12. Passed 10-4-01.)

141.03 OFFICERS DESIGNATED; RULES OF PROCEDURE; COMPENSATION.

Council shall each year designate one of the members of the Parking Authority as chairman. The Director of Finance is hereby designated as treasurer of the Parking Authority. The Parking Authority shall adopt rules of procedure, organize and designate one of its members as secretary. The City Manager is hereby designated as the Chief Administrative Officer of the Parking Authority.

Members of the Parking Authority shall receive no salary, but shall be reimbursed for expenses incurred in the performance of their duties. (1969 Code Sec. 2-75.)

141.04 POWERS AND LIMITATIONS GENERALLY.

The Parking Authority shall have such powers as are granted by and subject to the limitations of the West Virginia Code Art. 8-16. (1969 Code Sec. 2-76)

141.05 POWER TO CONTRACT.

The Parking Authority shall have power to take all steps and proceedings and to make and enter all contracts or

agreements necessary or incidental to the performance of its duties in the execution of its powers under this article and as provided by statute; provided, that any contract relating to the financing or the acquisition, construction, extension or improvements of off-street parking facilities or of any trust indenture relating thereto shall be approved by Council. (1969 Code Sec. 2-77)

141.06 POWER LIMITED TO OFF-STREET PARKING.

The Parking Authority shall be limited to the acquisition, construction, operation and extension and improvement of off-street parking facilities within the City and shall have no authority over on-street parking or on-street traffic within the City. (1969 Code Sec. 2-78)

141.07 REVENUE BONDS.

The Parking Authority shall be bound by and subject to all of the covenants, agreements and provisions of the ordinance authorizing the issuance of revenue bonds to finance off-street parking. The provisions of such ordinance shall be enforceable by the holders of the revenue bonds. (1969 Code Sec. 2-79)

Appendix D Park Mobile Zone Data

ParkMobile Zone #	Street	From	To	Side of Street	# of Meter Heads
92100	W Main St	Angle In	Sumner St	N	5
92101	W Main St	Sumner St	Chestnut St	N	15
92102	W Main St	Chestnut St	Sixth St	N	7
92103	W Main St	Chestnut St	Sixth St	S	15
92104	W Main St	Sixth St	Fifth St	N	12
92105	W Main St	Sixth St	Fifth St	S	12
92106	W Main St	Fifth St	Third St	N	13
92107	W Main St	Fifth St	Third St	S	8
92108	W Main St	Third St	Second St	N	10
92109	W Main St	Third St	Second St	S	6
92110	W Main St	Second St	EB Saunders	N	13
92111	W Main St	Second St	EB Saunders	S	3
92112	Washington Ave	Chestnut St	Sixth St	S	6
92113	Washington Ave	Sixth St	Fifth St	S	10
92114	Washington Ave	Fifth St	Third St	N	4
92115	Washington Ave	Third St	Second St	S	5
92116	Washington Ave	Second St	EB Saunders	S	21
92117	Fourth St	W Main St	W Pike St	W	8
92118	Fourth St	W Main St	W Pike St	E	8
92119	Third St	W Main St	Washington Ave	E	4
92120	Third St	Washington Ave	Holden St	E	6
92121	Holden St	Fifth St	Third St	W	2
92122	Modoc Alley	Third St	Second St	N	3
92123	Second St	W Main St	W Pike St	W	8
92124	Traders Alley	W Main St	W Pike St	N	2
92125	Third St	W Pike St	Hewes Ave	E	6
92126	Third St	W Pike St	Hewes Ave	W	4
92127	Hewes Ave	Fourth St	Third St	N	2
92128	Hewes Ave	Second St	the Church	E	7
92129	W Pike St	Second St	Third St	S	7
92130	W Pike St	Fourth St	Sixth St	N	8
92131	W Pike St	Chestnut St	Sumner St	S	11
92132	W Pike St	Sumner St	Angle In	S	6

Appendix E 2021-2022 Parking Revenues

CITY OF CLARKSBURG MONTHLY ACTIVITY REPORT JUNE 30TH, 2022													PAGE:
REVENUES	(JUL)	(AUG)	(SEP)	(OCT)	(NOV)	(DEC)	(JAN)	(FEB)	(MAR)	(APR)	(MAY)	(JUN)	(BALANCE THROUGH JUNE)
406-OFF STREET PARKING REVENUE													
ACCOUNTING PERIOD													
TAXES													
UNENCUMBERED FUND BAL.													
314-000UNENCUMBERED FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNENCUMBERED FUND BAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LICENSES & PERMITS													
PARKING VIOLATIONS													
321-000PARKING TICKETS	786.00	860.00	732.00	760.00	725.00	710.00	682.00	590.00	817.00	748.00	590.00	727.00	8,727.00
TOTAL PARKING VIOLATIONS	786.00	860.00	732.00	760.00	725.00	710.00	682.00	590.00	817.00	748.00	590.00	727.00	8,727.00
TOTAL LICENSES & PERMITS	786.00	860.00	732.00	760.00	725.00	710.00	682.00	590.00	817.00	748.00	590.00	727.00	8,727.00
OTHER REVENUE													
MUNICIPAL SERVICE FEES													
341-000PAYMENT AGREEMENT PARKING TKTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341-000BAD CHECK FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00
TOTAL MUNICIPAL SERVICE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00
ON STREET METER REVENUES													
342-000ON STREET METER REVENUES	2,567.28	2,931.79	3,221.86	1,778.64	2,123.29	1,639.25	1,967.66	1,788.49	3,150.33	2,743.42	2,214.40	2,285.52	28,411.00
342-000METER REVENUES MOOSE LOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
342-000TEMP PARKING METER RENTAL	270.00	835.00	35.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,590.00
342-000RESIDENTIAL PARKING PERMITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
342-000PARK MOBILE PAYMENTS	1,222.28	1,072.25	1,133.10	1,192.70	1,133.00	344.10	978.70	1,483.26	1,672.45	1,295.60	1,248.10	1,059.50	13,835.00
TOTAL ON STREET METER REVENUES	4,059.48	4,839.04	4,389.96	3,421.34	3,256.29	1,983.35	2,946.36	3,272.45	4,822.78	4,039.02	3,462.50	3,345.02	43,837.00
OFF STREET PARKING LOTS													
343-001MONTHLY PARKING - MOOSE LOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343-000JACKSON SQUARE MONTHLY PARKING	1,000.00	1,475.00	900.00	700.00	1,000.00	975.00	941.86	750.00	1,260.00	1,060.00	850.00	810.05	11,721.00
343-003LIBRARY LOT - MONTHLY REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343-004LIBRARY LOT - DAILY REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343-005LIBRARY LOT - TRANSIENT REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343-006PARKING BLOG - MONTHLY REVENUE	2,901.00	2,220.00	2,080.66	2,567.16	3,211.66	5,236.48	5,709.16	2,921.66	2,231.00	1,112.25	4,320.39	2,840.00	37,351.00
343-007PARKING BLOG - DAILY REVENUES	48.25	698.75	39.00	50.50	51.80	51.25	58.00	39.25	494.00	593.00	606.50	633.25	3,363.00
343-008PARKING BLOG-TRANSIENT REVENUE	552.25	618.25	633.50	581.00	503.20	289.00	388.75	420.00	105.00	31.00	39.50	35.00	4,196.00
343-009LEASE - CLARKSBURG GSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343-010LEASE - HEALTH DEPT	280.00	0.00	105.00	227.50	0.00	210.00	0.00	52.50	0.00	0.00	0.00	0.00	875.00
343-011LEASE - BIOMETRICS OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343-014LEASE - WV STATE AUDITOR	0.00	445.00	0.00	0.00	0.00	445.00	5,488.33	0.00	0.00	0.00	0.00	0.00	6,378.00

CITY OF CLARKSBURG MONTHLY ACTIVITY REPORT JUNE 30TH, 2022													PAGE:
REVENUES	(JUL)	(AUG)	(SEP)	(OCT)	(NOV)	(DEC)	(JAN)	(FEB)	(MAR)	(APR)	(MAY)	(JUN)	(BALANCE THROUGH JUNE)
406-OFF STREET PARKING REVENUE													
343-016JACKSON SQUARE REVENUES	388.75	511.80	476.20	457.95	456.45	347.10	134.15	428.50	397.00	606.09	476.75	327.80	5,008.00
343-017RENTAL-EVENTS-JACKSON SQUARE	100.00	100.00	250.00	0.00	250.00	0.00	0.00	300.00	0.00	500.00	350.00	250.00	2,100.00
343-018LEASE - MOUNTAIN STATE LAW	216.66	216.66	216.66	216.66	216.66	216.66	216.66	216.66	0.00	433.32	216.66	216.66	2,599.00
343-019FESTIVAL PARKING REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343-020LEASE - WVB BANK	0.00	0.00	975.00	0.00	0.00	975.00	0.00	0.00	975.00	0.00	0.00	975.00	3,900.00
343-023LEASE - GCCVB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343-024LEASE - CHASE BANK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343-025LEASE - ST OF WV OFFICE BUILD	0.00	0.00	2,800.00	1,150.00	1,400.00	1,400.00	1,400.00	0.00	1,400.00	4,200.00	0.00	1,400.00	15,150.00
343-026LEASE - ITALIAN KITCHEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OFF STREET PARKING LOTS	5,486.91	6,285.46	8,476.02	5,950.77	7,089.77	10,145.49	14,336.91	5,128.57	6,862.00	8,535.66	6,859.80	7,487.76	92,645.00
LOCAL GRANTS													
367-000CONT - GCCV BUREAU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LOCAL GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRIB FROM OTHER FUNDS													
369-000CONTRIBUTIONS FROM GENERAL FUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
369-001CONTRIBUTION FROM PAR FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CONTRIB FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTEREST ON INVESTMENTS													
380-000INTEREST EARNINGS	0.28	0.13	0.17	0.12	0.08	0.15	0.38	0.30	0.26	0.29	0.41	0.38	2.00
TOTAL INTEREST ON INVESTMENTS	0.28	0.13	0.17	0.12	0.08	0.15	0.38	0.30	0.26	0.29	0.41	0.38	2.00
REIMBURSEMENT													
381-000REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REVENUE													
399-000INDC INCOME	10.00	(10.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
399-002PAYMENT - MEN BLDG COMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
399-003CONT NEWPOINTS/EASTPOINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
399-004WVB LOAN PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
399-005OVERSHORTAGE - DEPOSIT	0.75	3.25	0.00	(7.25)	(0.15)	0.75	0.00	0.25	(1.75)	1.75	2.25	2.60	16.00
TOTAL MISCELLANEOUS REVENUE	10.75	(6.75)	0.00	7.25	(0.15)	0.75	0.00	0.25	(1.75)	1.75	2.25	2.60	21.00
TOTAL OTHER REVENUE	9,557.42	11,117.88	12,866.15	9,379.48	10,345.99	12,129.74	17,283.65	8,426.57	11,683.29	12,576.72	10,324.96	10,840.74	136,532.00
TOTAL REVENUE	10,343.42	11,977.88	13,598.15	10,139.48	11,070.99	12,839.74	17,965.65	9,016.57	12,500.29	13,324.72	10,914.96	11,567.74	145,259.00

8-02-2022 02:41 PM		CITY OF CLARKSBURG MONTHLY ACTIVITY REPORT JUNE 30TH, 2022												PAGE:
406-OFF STREET PARKING REVENUE PARKING REMITTANCE FEES														(BALANCE THROUGH JUNE
DEPARTMENTAL EXPENDITURES	(JUL)	(AUG)	(SEP)	(OCT)	(NOV)	(DEC)	(JAN)	(FEB)	(MAR)	(APR)	(MAY)	(JUN)	(
ACCOUNTING PERIOD														
PRINCIPAL MATURITY BONDS														
571-671-003 FINANCE - TICKET SOFTWA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
571-671-007 FINANCING - JACKSON SQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL PRINCIPAL MATURITY BONDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL PARKING REMITTANCE FEES	13,840.24	13,596.59	12,379.28	11,368.25	10,443.72	13,165.58	14,655.97	13,110.56	9,332.43	10,894.80	13,103.78	9,717.66	145,608	

8-02-2022 02:41 PM		CITY OF CLARKSBURG MONTHLY ACTIVITY REPORT JUNE 30TH, 2022												PAGE:
406-OFF STREET PARKING REVENUE CONTINGENCIES														(BALANCE THROUGH JUNE
DEPARTMENTAL EXPENDITURES	(JUL)	(AUG)	(SEP)	(OCT)	(NOV)	(DEC)	(JAN)	(FEB)	(MAR)	(APR)	(MAY)	(JUN)	(
ACCOUNTING PERIOD														
CONTINGENCIES														
699-000-000 CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

8-02-2022 02:41 PM		CITY OF CLARKSBURG MONTHLY ACTIVITY REPORT JUNE 30TH, 2022												PAGE:
406-OFF STREET PARKING REVENUE MISCELLANEOUS EXPENSES														(BALANCE THROUGH JUNE
DEPARTMENTAL EXPENDITURES	(JUL)	(AUG)	(SEP)	(OCT)	(NOV)	(DEC)	(JAN)	(FEB)	(MAR)	(APR)	(MAY)	(JUN)	(
ACCOUNTING PERIOD														
CONTINGENCIES														
999-000-000 CHANGES IN ACC COMP ARS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
PERSONAL SERVICES														
999-100-000 PENSION EXP - NET AMORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
CONTRACT SERVICES														
999-200-000 PENSION EXPENSE PROPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
COMMODITIES														
999-200-000 OPES - PROPORTIONATE SH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL COMMODITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
CAPITAL OUTLAY														
999-400-000 OPES - NET AMORTIZATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
TOTAL EXPENDITURES	13,840.24	13,596.59	12,379.28	11,368.25	10,443.72	13,165.58	14,655.97	13,110.56	9,332.43	10,894.80	13,103.78	9,717.66	145,608	
REVENUES OVER/(UNDER) EXPENDITURES	(3,496.82)	(1,618.71)	1,218.87	(1,228.77)	627.27	(325.84)	3,309.68	(4,093.99)	3,167.86	2,429.92	(2,188.82)	1,850.08	(349	

Appendix F June 2022 to December 2022 Parking Revenues

12-09-2022 11:52 AM CITY OF CLARKSBURG MONTHLY ACTIVITY REPORT DECEMBER 31ST, 2022 PAGE: 1

406-OFF STREET PARKING REVENUE

REVENUES	ACCOUNTING PERIOD												(BALANCE)	
	(JUL)	(AUG)	(SEP)	(OCT)	(NOV)	(DEC)	(JAN)	(FEB)	(MAR)	(APR)	(MAY)	(JUN)	(THROUGH)	(DECEMBER)
TAXES														
=====														
UNENCUMBERED FUND BAL.														
314-000UNENCUMBERED FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNENCUMBERED FUND BAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LICENSES & PERMITS														
=====														
PARKING VIOLATIONS														
321-000PARKING TICKETS	540.00	589.00	770.00	680.00	480.00	710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,769.00
TOTAL PARKING VIOLATIONS	540.00	589.00	770.00	680.00	480.00	710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,769.00
TOTAL LICENSES & PERMITS	540.00	589.00	770.00	680.00	480.00	710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,769.00
OTHER REVENUE														
=====														
MUNICIPAL SERVICE FEES														
341-000PAYMENT AGREEMENT PARKING TKTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341-000BAD CHECK FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MUNICIPAL SERVICE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ON STREET METER REVENUES														
342-000ON STREET METER REVENUES	2,942.25	2,943.37	2,474.96	3,481.10	1,911.90	1,402.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,156.09
342-002METER REVENUES MOOSE LOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
342-003TEMP PARKING METER RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
342-004RESIDENTIAL PARKING PERMITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
342-005PARK MOBILE PAYMENTS	893.05	1,261.70	1,259.80	1,231.75	1,119.45	190.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,956.33
TOTAL ON STREET METER REVENUES	3,835.30	4,205.07	3,734.76	4,712.85	3,031.35	1,593.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,112.44
OFF STREET PARKING TAGS														
343-001MONTHLY PARKING - MOOSE LOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343-002JACKSON SQUARE MONTHLY PARKING	1,116.70	1,000.00	1,688.41	550.00	276.50	785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,416.61
343-003LIBRARY LOT - MONTHLY REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343-004LIBRARY LOT - DAILY REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343-005LIBRARY LOT - TRANSIENT REVENUE	44.40	0.00	0.00	0.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.65
343-006PARKING BLDG - MONTHLY REVENUE	1,890.88	2,421.00	4,349.41	1,940.00	2,056.50	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,857.79
343-007PARKING BLDG - DAILY REVENUES	467.50	550.25	641.50	594.25	562.25	130.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,946.50
343-008PARKING BLDG-TRANSIENT REVENUE	32.50	40.00	42.00	31.25	44.25	12.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.25
343-009LEASE - CLARKSBURG GSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343-010LEASE - HEALTH DEPT	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00
343-011LEASE - RIDINGTRICS OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343-014LEASE - WV STATE AUDITOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12-09-2022 11:52 AM CITY OF CLARKSBURG MONTHLY ACTIVITY REPORT DECEMBER 31ST, 2022 PAGE: 2

406-OFF STREET PARKING REVENUE

REVENUES	ACCOUNTING PERIOD												(BALANCE)	
	(JUL)	(AUG)	(SEP)	(OCT)	(NOV)	(DEC)	(JAN)	(FEB)	(MAR)	(APR)	(MAY)	(JUN)	(THROUGH)	(DECEMBER)
343-016JACKSON SQUARE REVENUES	355.20	0.00	1,270.10	0.00	624.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.10
343-017RENTAL-EVENTS-JACKSON SQUARE	250.00	900.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00
343-018LEASE - MOUNTAIN STATE LAW	0.00	649.98	216.66	216.66	216.66	216.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,516.62
343-019FESTIVAL PARKING REVENUES	0.00	0.00	5,606.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,606.00
343-022LEASE - MVB BANK	0.00	0.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.00
343-023LEASE - GOCVY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343-024LEASE - CHASE BANK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343-025LEASE - ST OF WV OFFICE BUILD	0.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00
343-026LEASE - ITALIAN KITCHEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OFF STREET PARKING LOTS	4,147.18	5,961.23	14,859.08	4,772.16	5,284.21	1,954.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,978.52
LOCAL GRANTS														
367-000CONT - GOCV BUREAU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LOCAL GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRIB FROM OTHER FUNDS														
368-000CONTRIBUTIONS FROM GENERAL FUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
369-001CONTRIBUTION FROM PAR FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CONTRIB FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTEREST ON INVESTMENTS														
390-001INTEREST EARNINGS	0.21	0.21	0.49	0.50	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.81
TOTAL INTEREST ON INVESTMENTS	0.21	0.21	0.49	0.50	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.81
REIMBURSEMENT														
391-000IMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REVENUE														
399-000MISC INCOME	0.00	0.00	10.00	10.25	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.25
399-002PAYMENT - NEW BLDG COMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
399-003CONT NEWPOINT/EASTPOINTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
399-004MVB LOAN PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
399-005OVER/SHORTAGE - DEPOSIT	0.00	5.00	6.96	0.75	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.96
TOTAL MISCELLANEOUS REVENUE	0.00	5.00	16.96	11.00	11.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.21
TOTAL OTHER REVENUE	7,982.69	10,171.51	18,611.29	9,496.51	8,327.21	3,547.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,136.98
TOTAL REVENUE	8,522.49	10,760.51	19,381.29	10,176.51	8,807.21	4,257.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,905.98

406-OFF STREET PARKING REVENUE
WORTHLESS CHECK/BAD DEBT

DEPARTMENTAL EXPENDITURES	ACCOUNTING PERIOD												(BALANCE)	
	(JUL)	(AUG)	(SEP)	(OCT)	(NOV)	(DEC)	(JAN)	(FEB)	(MAR)	(APR)	(MAY)	(JUN)		(THROUGH)
CONTINGENCIES														
445-000-000 WORTHLESS CHECK/BAD DEB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL WORTHLESS CHECK/BAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

406-OFF STREET PARKING REVENUE
PARKING REMITTANCE FEES

DEPARTMENTAL EXPENDITURES	ACCOUNTING PERIOD												(BALANCE)	
	(JUL)	(AUG)	(SEP)	(OCT)	(NOV)	(DEC)	(JAN)	(FEB)	(MAR)	(APR)	(MAY)	(JUN)		(THROUGH)
PERSONAL SERVICES														
571-103-000 SALARIES & WAGES FULL T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-103-001 PART-TIME WAGES-PARKING	2,732.40	3,005.64	3,231.36	3,005.64	2,595.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,570.82
571-103-002 WAGES - METER COLLECTOR	2,672.84	2,672.84	2,672.84	2,672.84	2,672.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,364.20
571-103-003 WAGES HEALTH INSURANCE	100.00	100.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
571-103-004 ANNUAL SICK LEAVE BONUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-103-100 CHRISTMAS BONUS	0.00	0.00	0.00	0.00	0.00	1,082.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,082.85
571-104-000 SOCIAL SECURITY PAYROLL	421.18	442.09	459.35	442.08	410.71	82.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,258.26
571-105-000 HEALTH & LIFE INSURANCE	108.08	0.88	0.00	1.76	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.60
571-105-001 ADD COST- DENTAL & VISION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-106-000 WV RETIREMENT CONTRIBUT	249.56	249.56	249.56	249.56	249.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,247.80
571-108-000 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-111-000 OPEB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONAL SERVICES	6,284.06	6,471.01	6,713.11	6,471.88	6,029.77	1,165.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,135.53
CONTRACT SERVICES														
571-211-000 TELEPHONE/FRONTIER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-211-001 DATA CHARGES	50.51	50.97	100.95	38.13	41.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.18
571-213-000 LIGHTING OFF STREET LOT	2,057.20	0.00	2,071.47	1,035.75	1,035.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,200.17
571-213-001 LIGHTING PARKING BUILDING	2,151.93	0.00	2,073.44	1,047.69	1,067.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,340.91
571-213-002 WATER PARKING BUILDING	105.67	104.86	0.00	52.43	52.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.82
571-213-003 LIGHTING JACKSON SQUAR	673.56	0.00	995.49	514.43	442.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,625.89
571-213-004 WATER JACKSON SQUARE PA	72.52	145.14	0.00	72.52	72.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.22
571-213-005 WATER LIBRARY ATTENDANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-215-000 MAINT JACKSON SQUARE PA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-216-001 ELEVATOR REPAIR/MAINT C	0.00	0.00	270.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.48
571-216-002 REPAIR/REPLACE METER ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-222-000 DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-223-000 PROF SERVICES ENGINEERI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-223-003 SOFTWARE MAINT INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-224-000 ANNUAL AUDIT COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-225-000 LAUNDRY/DRY CLEANING UN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-226-000 LIAB/PROPERTY INSURANCE	470.00	0.00	470.00	0.00	0.00	470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410.00
571-226-001 UNEMPLOYMENT COMPENSATI	158.65	0.00	0.00	112.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.77
571-226-002 WORKERS COMPENSATION P	93.81	0.00	93.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.62
571-230-000 MAINT CONTRACT ELEVATOR	0.00	922.89	90.00	0.00	922.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,935.78
571-230-001 OTHER CONTRACTED SERVIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-230-002 ANNUAL MAINTENANCE AFS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-230-003 SOFTWARE MAIN-EMS SERVI	210.00	420.00	0.00	420.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.00
571-230-004 SAFETY TEST ELEVATOR -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-232-001 CREDIT CARD SERVICE FEE	449.93	323.66	448.13	412.22	413.72	462.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,510.13
571-232-002 PARMORABLE CHARGEBACKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-235-000 REMIT FARM MOBILE FEES	306.25	266.35	365.05	419.40	421.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,778.25
571-237-000 OTHER CHARGES & FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-238-000 REFUNDS OF DEPOSITS FOR	200.00	200.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
571-238-001 REFUND - PETTY CASH	31.05	0.00	14.50	5.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.70
TOTAL CONTRACT SERVICES	7,831.08	2,433.87	7,093.32	4,229.84	4,470.39	1,267.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,525.92

406-OFF STREET PARKING REVENUE
PARKING REMITTANCE FEES

DEPARTMENTAL EXPENDITURES	ACCOUNTING PERIOD												(BALANCE)	
	(JUL)	(AUG)	(SEP)	(OCT)	(NOV)	(DEC)	(JAN)	(FEB)	(MAR)	(APR)	(MAY)	(JUN)	(DECEMBER)	(THROUGH)
COMMODITIES														
571-341-000 PARKING METER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-341-001 MAINTENANCE SUPPLIES	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
571-341-002 LIGHTING/ELECTRICAL SUP	0.00	0.00	426.24	246.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.08
571-341-004 PAINT & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-341-005 OFFICE SUPPLIES	0.00	0.00	0.00	26.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.69
571-341-006 LITTER CONTROL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-341-007 TICKET DISPENSER SUPPLI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-341-008 TOOLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-341-009 SNOW REMOVAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-341-010 COMPUTER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-341-011 MISC SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-341-012 BATTERY REPLACEMENT PARK	0.00	0.00	0.00	253.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.68
571-341-014 SUPPLIES JACKSON SQUARE	0.00	522.82	163.46	0.00	56.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.94
571-341-015 SUPPLIES - PARKING TICP	381.08	1,027.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,408.92
TOTAL COMMODITIES	381.08	1,555.66	589.70	527.21	56.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,110.31
CAPITAL OUTLAY														
571-456-000 DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-456-001 DEPRECIATION PRR BLDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-456-002 DEPREC: W PIKE ST PRK F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-458-000 PARKING RFD FLOOR DRAIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-458-002 REPAIRS/PARKING BUILDDN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-458-003 REPAIRS/PARKING BLDG EL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-458-005 IMPRV-JACKSON SQ PARKING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-459-001 PERSONAL COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-459-002 REPLACE 3 PAY STATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-459-003 CANOPIES 3 PAY STATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-459-004 ADD IMPROV/JACKSON SQ F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-459-005 WIRELESS COMM - PAY STA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NON-OPERATING EXPENSES														
571-660-000 CONT RAR FUND 2 1/24 GR	289.19	226.26	269.01	484.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,268.99
571-660-001 CONT GENERAL FUND - ADM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-666-002 CONT RAR - CAPITAL EXPE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NON-OPERATING EXPENSES	289.19	226.26	269.01	484.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,268.99
OTHER INTEREST & PENALTY														
571-670-001 INTEREST EXPENSE - LEAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER INTEREST & PENALTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINCIPAL MATURITY - BOND														
571-671-003 FINANCE - TICKET SOFTWA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
571-671-007 FINANCING - JACKSON SQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PRINCIPAL MATURITY - BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PARKING REMITTANCE FEES	13,985.41	10,686.80	14,665.14	11,713.46	10,556.82	2,433.12	0.00	64,940.75						

406-OFF STREET PARKING REVENUE
CONTINGENCIES

DEPARTMENTAL EXPENDITURES	ACCOUNTING PERIOD												(BALANCE)	
	(JUL)	(AUG)	(SEP)	(OCT)	(NOV)	(DEC)	(JAN)	(FEB)	(MAR)	(APR)	(MAY)	(JUN)	(DECEMBER)	(THROUGH)
CONTINGENCIES														
699-000-000 CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

406-OFF STREET PARKING REVENUE
MISCELLANEOUS EXPENSES

DEPARTMENTAL EXPENDITURES	ACCOUNTING PERIOD												(BALANCE)
	(JUL)	(AUG)	(SEP)	(OCT)	(NOV)	(DEC)	(JAN)	(FEB)	(MAR)	(APR)	(MAY)	(JUN)	(DECEMBER)
CONTINGENCIES													
999-000-000 CHANGES IN ACC COMP ABS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PERSONAL SERVICES													
999-100-000 PENSION EXP - NET AMORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRACT SERVICES													
999-200-000 PENSION EXPENSE PROPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMODITIES													
999-300-000 OPEB - PROPORTIONATE SH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COMMODITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY													
999-400-000 OPEB - NET AMORTIZATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	13,985.41	10,686.80	14,665.14	11,713.46	10,556.82	2,433.12	0.00	0.00	0.00	0.00	0.00	0.00	64,040.75
REVENUES OVER/(UNDER) EXPENDITURES	(5,462.72)	73.71	4,716.15	(1,536.95)	(1,749.61)	1,824.65	0.00	0.00	0.00	0.00	0.00	0.00	(2,134.77)