

**FEBRUARY 13, 2025**

The Clarksburg City Council met in CONFERENCE (WORK) SESSION on Thursday, February 13, 2025 at 5:30 p.m. at the Clarksburg Municipal Building – Council Chambers, 222 West Main Street, Clarksburg, West Virginia, with Mayor Malfregeot presiding.

**PRESENT:**

Councilmember Ryan Deems  
 Councilmember Martin Howe  
 Councilmember Will Hyman  
 Councilmember Marc Jackson  
 Councilmember Wayne Worth  
 Vice Mayor Jerry Riffle  
 Mayor Jim Malfregeot

**ALSO PRESENT:**

Tiffany Fell, City Manager  
 Richard Marsh, City Attorney  
 Annette Wright, City Clerk

**1) Roll Call**

Prior to taking up the agenda, Mayor Malfregeot called for a moment of silence for the loss of John Cooper, former Park Board Superintendent.

**2) Discussion regarding the proposed 2025-2026 Budget****Outside Agency donation requests:**

The following organizations appeared before Council to discuss their donation requests:

- Chad Bundy, Harrison-Clarksburg Board of Health
- Shannon Beam, Clarksburg-Harrison Library
- Mendi Scott, Homes for Harrison
- Donna DeMarco, Clarksburg-Harrison Housing Authority
- Jim Griffin, WV Black Heritage Festival
- Dr. Brown, Health Access
- Shaun Jedju – cemetery lawn maintenance
- Amy Wilson, Harrison County Economic Development Corporation
- Bill Boyles, WV Italian Heritage Festival
- Pete Taylor, Historical Society
- Mike Spatafore, Clarksburg History Museum
- Kim Drummond, United Way

**City Manager Presentation:**

City Manager Fell presented a PowerPoint presentation, as well as a handout thereof.

**Budget Overview:**

General Fund - \$19,367,035 (slight increase over the current year's budget due to anticipated revenues in fire service fees and an increase in B&O taxes. Property taxes estimated at \$2,601,243, proposed COLA of \$1,200 per employee, large increase in PEIA premiums).

Coal Severance Fund - \$91,300

Sales & Use Tax Fund - \$6,520,000

RGPAC - \$1,762,300

Police Fine Escrow Fund - \$336,000

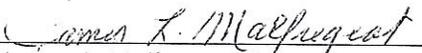
Excess Levy Fund - \$1,687,600

Said presentation also included 2025-2026 goals and a 2025-2026 capital plan.

Questions:

Concluding the presentation, Council went through various individual line items throughout the budget asking questions and/or providing feedback.

Meeting adjourned.

  
James L. Malfregeot, Mayor

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APPROVED: March 6, 2025

  
Annette Wright, City Clerk